



AGENDA

6:00 – 6:05	Welcome, Agenda, & Housekeeping
6:05 – 6:30	Overview and 2023/24 Season Highlights
6:30 – 6:35	Membership Recap
6:35 – 6:45	Annual Financial Summary
6:45 – 6:50	2023 Grant Programs & Awardees
6:50 – 7:25	Chapter Updates : 2022 Naming & Trail Grants
7:25 – 7:30	Board Election Results
7:30 – 7:40	Looking Ahead
7:40 – 7:50	2024 Ambassadors, Bike Raffle, & Events
7:50 – 8:00	Q&A, Wrap-up
8:00	Adjourn

HOUSEKEEPING

- All participants will be muted
- Use the Q&A box to ask any questions, which we'll be monitoring throughout the night and either pausing to answer or addressing them in the final Q&A
- If we don't answer your question(s) tonight, please stay tuned for a summary of the meeting in which we'll seek to address those in the Chat that weren't covered







WHO WE ARE

ONE CENTRAL OFFICE











\$\frants & Fundraising

28 LOCAL CHAPTERS



Trail Stewardship



Community Engagement



Programs



Landowner Relationships



Volunteering



Events



























































LAND ACKNOWLEDGEMENT

The lands VMBA Chapters currently help steward, and on we have the privilege to ride, were the original homeland of Native Tribes until they were forced to cede control through Euro-American governance.

We recognize these Tribes, the Land, and its stories, as many organizations and governments have done, and express our gratitude and appreciation to those whose territory and homelands we occupy.



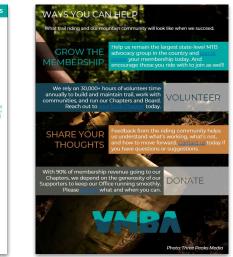
5-YEAR STRATEGIC PLAN











MAJOR GOALS – THE TACO



TRAILS



Steward a statewide network of accessible, well-planned, progressive, and sustainable trails

ADVOCACY



Move public-access recreational trails out of Act 250 and into an appropriate oversight model



Acknowledge landowners by incorporating public-access trails into the Current Use program

COMMUNITY



Establish an informed ridership that knows where, when, and how to ride



Count the majority of those who regularly use our trails as active VMBA members



Significantly increase youth, non-male, BIPOC, and adaptive representation in MTB ridership

ORGANIZATION



Run a thriving, sustainable organization that attracts and retains talent and develops our Chapters



PROGRESS TOWARDS OUR MAJOR GOALS

>> TRAILS

- 40 new miles of sustainable, well-planned, accessible trails
- Upgrades to 170+ miles of trail
- Major Storm Recovery Fund deployment
- Stronger USFS, VT-FPR partnerships
- Best Management Practices project scoping

>> ADVOCACY

- VTGC Leadership
- Alignment with trails community on approach
- H.673, An act concerning Outdoor Recreation
- Outdoor Recreation Day at the Statehouse
- Act 250 Reform Navigation

>> COMMUNITY

- Growth target identified
- VMBA App Launch
- Learn-to-Bike Month Programs
- Try-a-Trail
- Adaptive Demo Days
- Adaptive Assessment Program & Grants

>> ORGANIZATION

- Expanded Chapter Resource Library
- Organizational all-staff meetings
- Increasingly active Advisory Council meetings
- Major office staff transition & role restructuring
- \$95,998 in total grant funding to Chapters



DIVERSITY EQUITY, & INCLUSION

>> ADAPTIVE TRAIL ASSESSMENTS

- Performed 10 Adaptive Trail Assessments with Vermont Adaptive and Kelly Brush Foundation
- Awarded \$13K+ to fund trail alterations
- Have over 60 miles of MTB trails in Vermont that are adaptive friendly
- Will be releasing an interactive map for adaptive riding this spring!





» DEI COMMITTEE

- 13 active DEI committee members from the community
- Hosted a free Learn To Bike Event, May 2023 at Slate Valley Trails
- Awarded 1 BIPOC Instructor Scholarship
- Launched Try a Trail bike voucher program



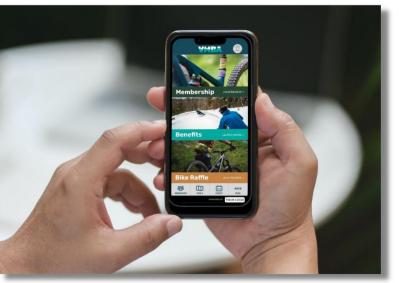
VMBA MOBILE APP LAUNCH

Features

- Membership signup & Add Chapters
- Easy access to Member Benefit partners
- Instant redemption of Member Benefits and DH tickets
- Maintain VMBA Member profile
- Buy Raffle Tickets
- Donate
- No plastic cards or paper sheets

On The Roadmap

- Integrated Event Calendar
- Integrated trail conditions and reporting
- Easy access to Member Benefit partners
- Plan Your Ride









credit: Jeb Wallace-Brodeur



tewardship and advocacy driving VMBA membership

High marks for overall quality and quantity of trails, but...

80% of respondents rode significantly less due to flooding

70% approval of Chapter's trail work, down slightly

>75% felt well-informed by the VMBA office, slightly less for Chapters

75% redeemed at least one Member Benefit, ~50% used a DH ticket

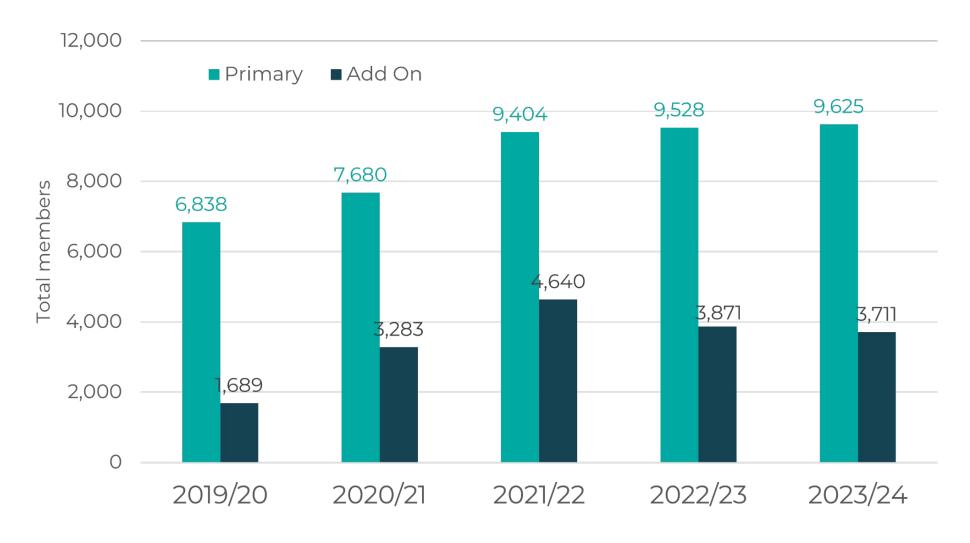
70%+ felt DEI efforts should be at or among our top priorities

> 60% said eMTBs should be allowed on most MTB trails, up from 43%

70-80% felt there were ample opportunities for both beginner and expert riders



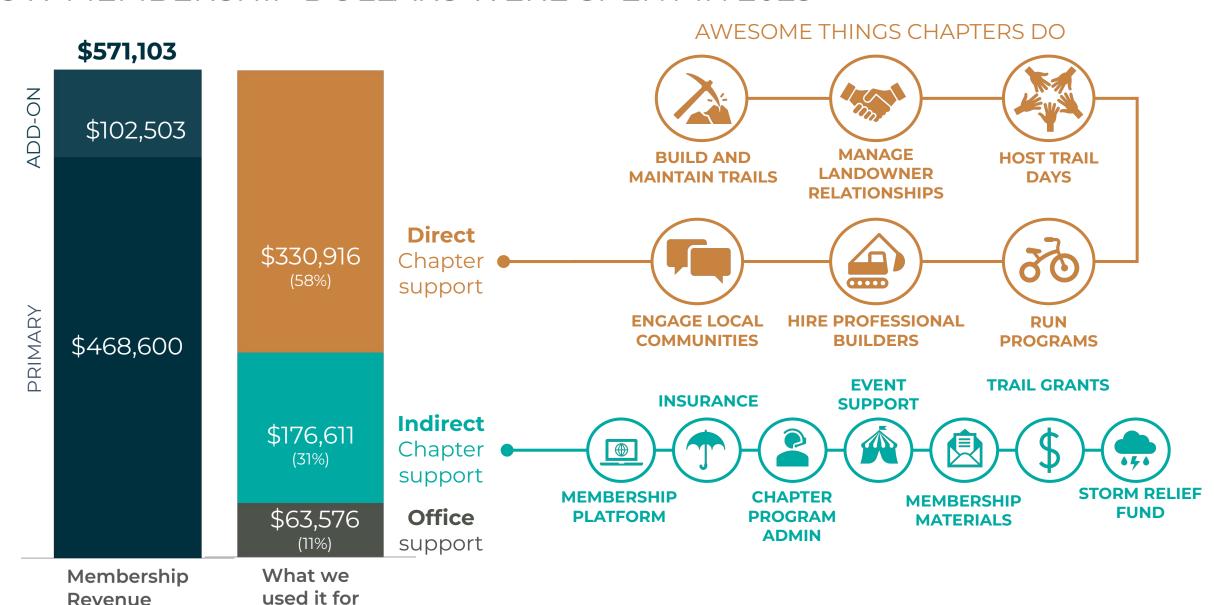
MEMBERSHIP GROWTH



- 84% of 2022/23
 Members renewed for 2023/24
- U25 membership up16%
- Canadian
 membership grew by
 364% (though remains
 small at 232 in total)
- Only 17% of Memberships have one or more Add-ons



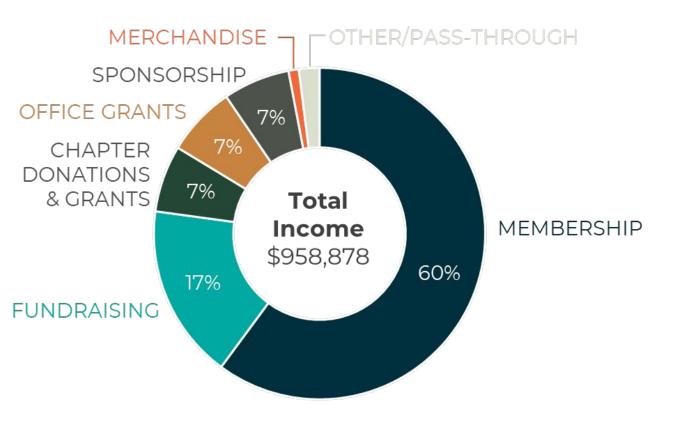
HOW MEMBERSHIP DOLLARS WERE SPENT IN 2023



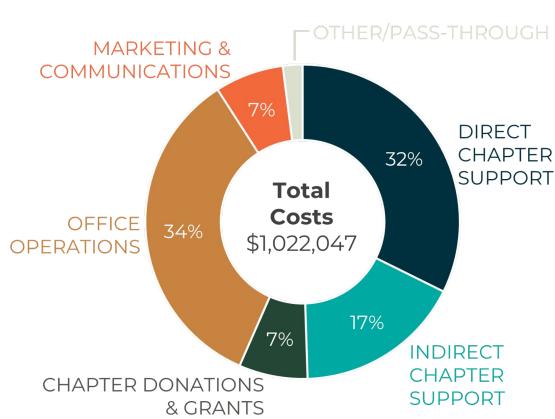


OVERALL FINANCIALS

REVENUE



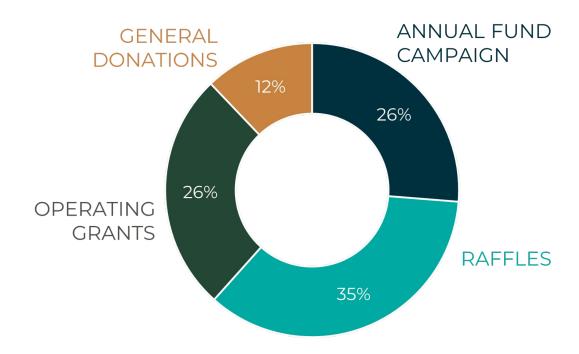
COSTS





FUNDRAISING

Grants, charitable giving, and raffles provide critical support for our central office and allow us to keep nearly 90% of membership dollars flowing to Chapters.



This past year, we raised **over \$200,000** thanks to the generosity of our Supporters.

THANK YOU!









2023 NAMING GRANTS

This year, we worked with five trails-loving companies to award \$20,000 in grants targeted to their philanthropic interests.

Royal Group » RMT (\$10,000)

Boulder DH trail at The Driving Range

Darn Tough » WATA (\$2,500) Little River Improvements

Fuse Marketing » FOTW (\$2,500)

Bombardier Park Trail Development

MTBVT » UVMBA (\$2,500) New machine-built trail at Landmark

VBT Vacations >> Velomont (\$2,500)
Catamount Trail Improvements





2023 TRAIL GRANTS

RMT >> \$7,000

Completion of Driving Range Parking

BATS >> \$2,900

Mt. Anthony TH Kiosk and Wayfinding

Millstone » \$2,305

New Network Signage

JAMBA >> \$7,000

Hard Corps Trail at Ball Mountain Dam

SoVTA >> \$7,000

Stratton Town Forest Access Trail

RIPM >> \$5,049

Trail Mapping, Signage, and Kiosks

BRMBC >> \$4,800

Multi-Use Path at Underhill Central

FOTW >> \$4,500 (NFC Match)

Upgrades to Eagles Trail at HTF

BATS >> \$3,000 (NFC Match)

Erosion Mitigation & Improvements

Velomont >> \$5,000 (NFC Match)

Catamount Trail Water Management





2023 KBF ADAPTIVE UPGRADE GRANTS

STP >> \$4,073 Improving Charlie's Climb Switchbacks

RMT >> \$3,594 Bridge modifications at the Driving Range

SoVTA >> \$4,000 Flow improvements throughout Stratton Town Forest

FOTW >> \$1,853 Modifications across Sunny Hollow, Mud Pond, and Saxon Hill









2023 MSRF GRANTS

Millstone >> \$5,400

VAST Trail culvert replacement in Barre Town Forest

WAMBA >> \$3,125

Additional trail crew capacity to respond to storm damage

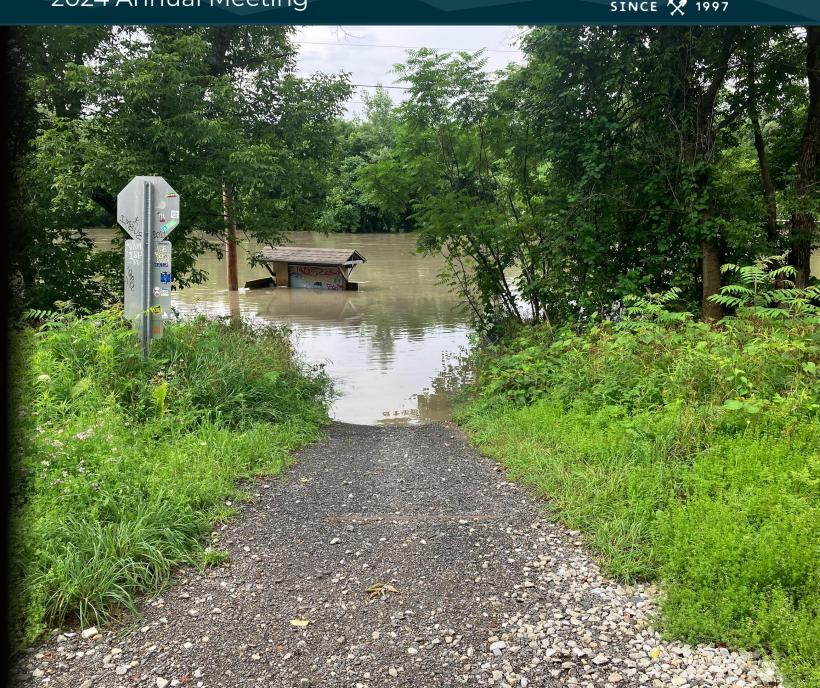
SoVTA >> \$3,500

Erosion repairs and mitigation at Crosstown & Stratton Town Forest

Ridgeline >> \$1,800

Repairs and drainage upgrades to Bobo-link and Valley of the Ferns







CHAPTER UPDATES – 2022 NAMING AND TRAIL GRANTS

2022 NAMING GRANTS

ACBC » Pump Track





volocio — RMT » Driving Range

turtlefur. BRMBC » Meagan's Trail aMTB



FOTW » Carse Restoration

Press Forward STP » Cady Hill Upgrades

2022 TRAIL GRANTS

RMT » Driving Range

BRMBC » Meagan's Trail aMTB

FOTW >> Carse Restoration

STP » Shredder Refurbishment

WAMBA » Sir Berms-a-lot Refresh

SoVTA » Crosstown Rehabilitation

Ridgeline » Contest Trail Restoration

Velomont » Braintree Connector (RTP)

JAMBA » Ball Mountain & Master Plan

UVMBA » Walk-behind Track Carrier

SVT » Wayfinding & Trailside Amenities

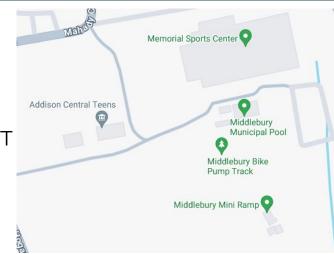


Addison County Bike Club – Middlebury Pump Track





- A new pump track as part of the downtown recreation center, next to Mary Hogan Elementary
- Funding included a \$5000 Cabot naming grant, a VT State Better Places grant, and citizens
- Thanks to Middlebury Pump Track Committee,
 Sinuosity, and a ton of community support!









https://www.addisonindependent.com/2023/06/08/pump-track-good-for-kids-and-adults/



Addison County Bike Club – Ranch Camp Snow Dog















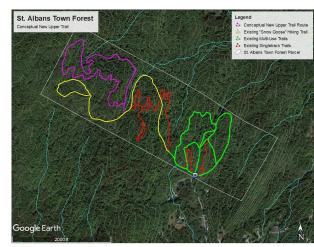




CHAPTER - Franklin County Trails Alliance/ OGE Naming Grant



- Outdoor Gear Exchange helped fund a new 1.7 mile singletrack trail in the St. Albans Town Forest- a 30% expansion of the network.
- Represents Phase 1 of a future 8 mile Ridgeline Trail connecting to the Rail Trail, Hard'ack Trails, and Downtown.
- Pro builder Greg Fatigate- Rabbit Trail Works & Over 200 Volunteer hours, donated materials and community support. This was all accomplished in torrential rains and adverse conditions.













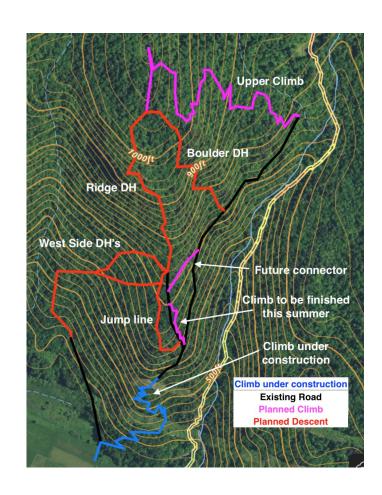
Richmond Mountain Trails - Velocio Naming Grant





\$5,000 from Velocio for the construction of the uphill climb at The Driving Range

- This trail construction was completed by Adam Churchill
- This was a vital trail that provided access to the top of the parcel
- Completing this trail made it possible to plan and construct first of two descending trails from the top
- Helped us maintain volunteer and fundraising and fundraising momentum
- Created an opportunity for ongoing partnership



Thanks Velocio!



Richmond Mountain Trails - VMBA Trail Grant





\$7,000 from VMBA for the construction of a 53-car parking lot to serve The Driving Range and surrounding area.

- Vital for an adaptive-ready network to have appropriate parking
- Positive relationship with landowners, community members and the town by having appropriate parking, especially in town that historically does not have much recreational parking
- Was built with VMBA's support but also in partnership with CRAG, Catamount, Bolton Valley Resort, Vermont Huts, Velomont and with support from WATA and FOTW.
- Helps many rec groups access outdoor spaces more easily







BRMBC – Turtle Fur Naming Grant at Cricket Hill

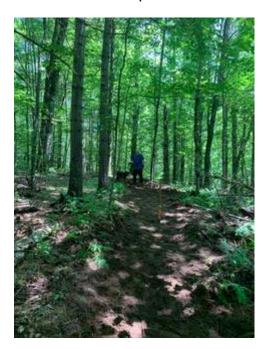




- Funded with \$2,500 Turtle Fur Naming grant
- 300 feet of new machine built adaptive friendly single track on Meagan's trail
- Relocating trail off existing logging road
- Work performed by Rabbit Tracks Trail Works
- Additional 300 feet of hand built adaptive friendly single track also on Meagan's trail – work performed by Turtle Fur and BRMBC volunteers













BRMBC - VMBA Trail Grant at Cricket Hill



- Funded with \$2,900 VMBA Grant
- Made adaptive enhancements in various locations on Meagan's trail
- Machine built 500 feet of new adaptive friendly single track exit trail to avoid logging road climb





Funded by BRMBC: replaced 24 in boardwalk on Bermie Sanders with a 42 in boardwalk to be adaptive friendly. Currently, the entire Cricket Hill network is adaptive MTB friendly.



STP - PRESS FORWARD NAMING GRANT



STP was awarded a VMBA Naming Grant from Press Forward in 2022 to perform much-needed maintenance in Cady Hill.

- Location: Cady Hill Forest, specifically on Florence,
 Snake, and Cady Hill Connector.
- **Purpose:** Maintenance to improve climate resiliency and make the trails more friendly to adaptive mountain bikers.
- **Timeline:** The work was completed in May of 2023





STP - SHREDDER REFURB TRAIL GRANT



In 2022, STP was also awarded a VMBA Trail Grant to refurbish the Shredder trail.

- Location: Shredder in Adams Camp
- **Purpose**: To enhance drainage and improve the user experience by relocating/reshaping berms to increase flow.
- **Timeline**: The work was completed in September of 2023





FOTW – Green Mountain Solar – Mud Pond aMTB Upgrades



- Funding included a \$2,500 GMS Naming Grant
- Adaptive enhancements at Mud Pond, Williston!
- Final push of tread work on a 2-year project
- GMS funds helped widen bench cuts & reshape corners
- **305 trail crew hours** spent to complete upgrades















FOTW - VBT & VMBA Trail Grant - Carse Hills Restoration



- Funding included a \$2,500 Naming Grant from Vermont Bicycle
 Tours and \$5,000 from a VMBA Trail Grant
- Improvements to Preacher & Front Door trails at Carse Hills!
- 100+ volunteer hours logged by community members
- New bridge work & dirt work
- 292 trail crew hours spent to complete upgrades











Thank you VBT & VMBA!



Woodstock Area Mountain Bike Association – Sir Bermsalot



- Funding Included a \$7,000 VMBA Trails Grant
- We transformed this trail from a legacy, hand-built trail, to a modern trail with machine-built berms and proper drainage and erosion control.
- In conjunction with upgrades to Cloud Drop and Red Line, this
 project created one of the best top-to-bottom flow routes in all of
 Vermont (we're biased, but it's really good!)







Experience the new Bermsalot with this video!

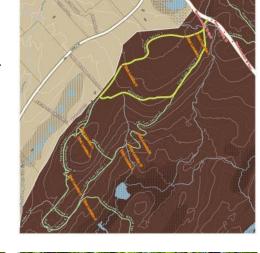
REEL SHARED ON OCT 26, 2023
BY MTBWOODSTOCK



SoVTA - Crosstown – Adaptive/Family Multi-use Loop - '22 & '23 Trail Grants



- Improved 1.23 Miles of Sherwood Forest, Nottingham and Friar Tuck Bringing it up to green aMTB Standards
- Re-built 0.25 miles of the already built trail damage from the June storms thanks to VMBA Major Storm Recovery Fund
- Replaced 2 narrow bridges with adaptive width bridges and improved the adjacent stream habitats.
- Planted 75 pounds of restoration/wildflower pollinator mix and reduced the improved trails overall footprint by 25%.
- This June we are finishing the adaptive/family friendly improvements on last 1.25 miles of Friar Tuck and working sediment transfer mitigation/ user improvements along Crosstown Trail















SoVTA - STF - Blue Brook Boogie/Silver Fox - 2023 Trail Grant



- Completed the 1.25m Adaptive/Family Friendly Multi-use access trail named Blue Brook Boogie.
- Completed the 0.7m Blue Adaptive/Family Friendly Multi-use Silver Fox
- Expanded the parking lot and installed the lot kiosk.
- Planted 50 pounds of restoration/wild flower pollinator mix.
- Installed all intersection/wayfinding signage
- Improved the VAST Snowmobile trail for temporary access to Silver Fox.
- Finishing the .45m Silver Fox climbing trail this July.
- Finishing the Cerpak for the parking lot in July.
- Starting work on First 0.3m of Lower Shrooom as part of the Velomont Trail.
- · Making Adaptive improvements and drainage/storm resilience improvements.











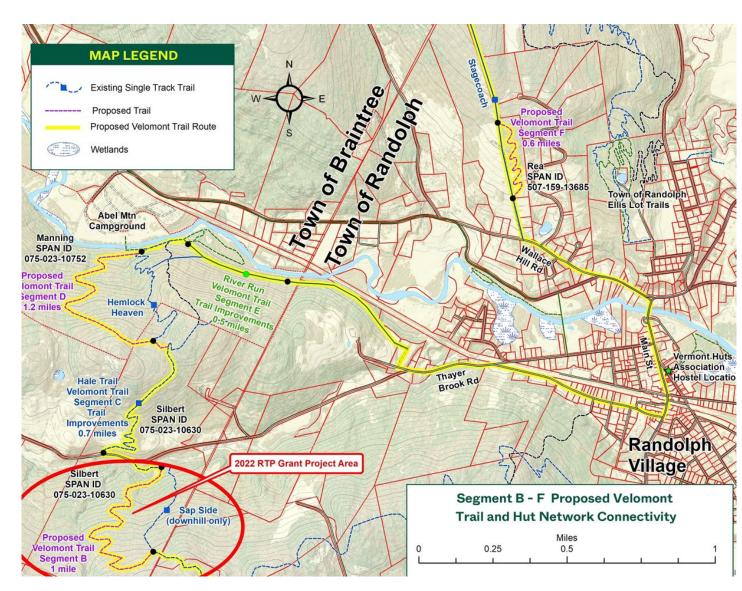




Velomont Trail Collective - New Velomont Trail build in Braintree, VT



- VMBA grant funds being used as match for an RTP Grant that will fund 1 mile of new Velomont Trail build in the Town of Braintree.
- Trail runs parallel to Sap
 Side which is a hand-built downhill only trail.
- Will help provide connectivity between Rochester and Randolph Villages.
- Trail construction will occur Summer 2024 by Apex Trailworks





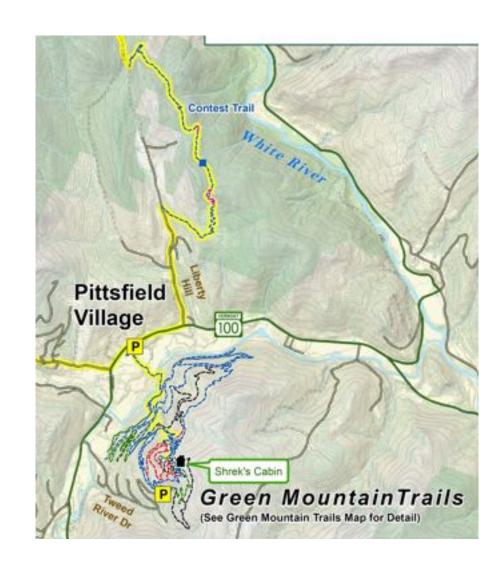
Ridgeline Outdoor Collective – Contest Trail reroutes & tread improvements







- Contest Trail first ever trail designated for mountain biking in the GMNF.
- Work along the 3.2-mile trail included replacement of rotting planks with hardened rock crossings, improvement and installation of drainage structures, and installation of switchbacks along a steep gradient that is currently eroding. Work completed by Apex Trailworks.
- The goal of the project is to improve the Contest Trail to modern trail building standards, make the trail adaptive friendly, and incorporate it as part of a larger 38 mile loop option of the Velomont Trail called the Heart of the Greens Loop, all while protecting its original primitive character.









UVMBA – Walk-behind Rubber Track Carrier



- Funding included a \$6,000 VMBA Trail Grant
- Walk-behind rubber track carrier allows for moving large & heavy materials in tricky locations
- Used in multiple rock armoring and dirt moving projects during the 2023 season
- Assisting in building in-process machine built trail on Crafts Hill.









Slate Valley Trails - Wayfinding and Enhanced User Experience



Finalized Kiosk Maps and Informational Signage



Poultney River Loop Bench Project with Eagle Scout Troop 74, led by Max Conine, May 2023



BOARD ELECTIONS
BUT FIRST...

JEFF Dickson





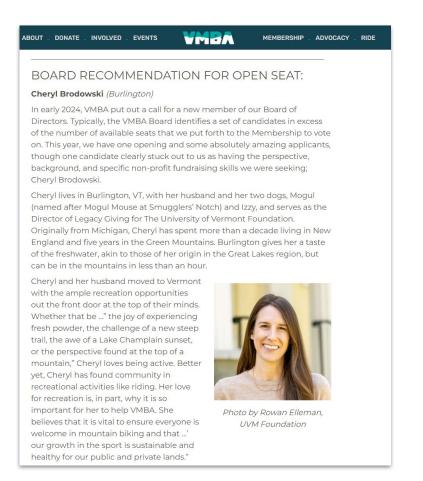


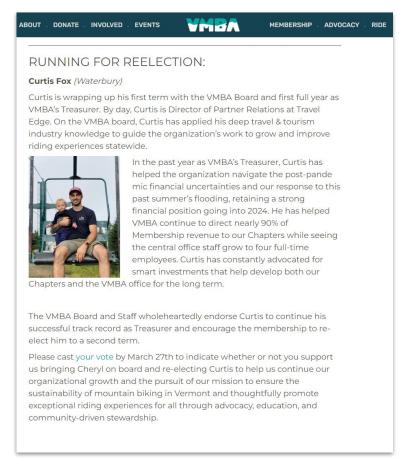




BOARD ELECTIONS

- » Curtis Fox, current Board Treasurer, up for reelection to a 2nd 3-year term
- » One open seat; Board recommended Cheryl Brodowski for membership approval
- » Online voting open for the two-weeks prior to the Annual Meeting







BOARD ELECTION RESULTS



REELECTED: Curtis Fox, Waterbury (96.7%)



ELECTED:
Cheryl Brodowski,
Burlington
(100%)



LOOKING AHEAD

>> TRAILS

- New & better trails from 20+ funded grants
- BMP Handbook & Assessment Tools
- Adaptive Assessments & Upgrades
- Velomont Master Planning
- Worcester Range LRMP
- Telephone Gap IRP

>> ADVOCACY

- H.673
- Move Forward Together VT (Take the Survey!)
- Vermont Conservation Strategy Initiative
- MTB Economic Impact Study

» COMMUNITY





- Elevate MTB Festival
- What a Rider Looks Like Campaign
- Member Communications Deep Dive
- An Even Better Member Party
- 10,000+ Members (????)

» ORGANIZATION

- Chapter Resource Library 2.0
- Organizational Ops Manual ('How to VMBA')
- Preferred Trail Builders Program
- Prepare for Development Director Hire



VMBA AMBASSADORS



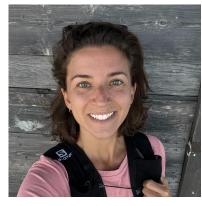
Kate Emmons Stowe



Jodie Legacy Morristown



Jeb Wallace-Brodeur East Montpelier



Holly Cloutier
Burlington/Ludlow



Christina Filipowich Waterbury



Kim Bean North Pomfret



Greg Durso
Burlington



Xavi Violette Stowe



Derek Doucet Jerusalem



Gabe Gore
Burlington



Stef Burch
Burlington



Tim Keenan Waterbury



2024 BIKE RAFFLE!

COMING SOON....

\$5 per raffle ticket, purchase as many tickets as you want!

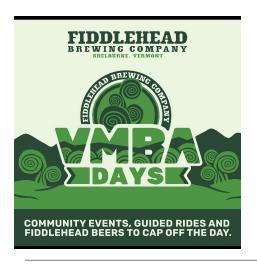
Raffle Dates: April 1– June 30, 2024







2024 EVENTS



VMBA DAYS Series, presented by Fiddlehead

- 1 » Stratton Resort (June 29th)
- 2 » Sugarbush (July 20th)
- 3 » Bolton Valley (August 17th)
- 4 » Killington (August 25th)
- 5 » Burke Mtn Resort (September 7th)



ELEVATE presented by: VMBA, NEMBA, & KTA Kingdom Trails & Burke Mtn Resort

June 14th-16th

Community Builder Event Partners











OUR SUPPORTERS

>> SUMMIT





Lintilhac CONINE FAMILY **FOUNDATION**

>> RIDGELINE







>> SWITCHBACK

















>> ZIP TIE

































OUR TEAM

» OFFICE STAFF

Nick Bennette
EXECUTIVE DIRECTOR

Amy Potter OPERATIONS MANAGER

Joe Gaynor
PROGRAMS & PARTNERSHIPS MANAGER

Kenzie Brunner
MARKETING & COMMUNICATIONS MANAGER

» VMBA BOARD

Quinn Keating CHAIR

Tim Maher VICE CHAIR

Tara Mirakian SECRETARY

Curtis Fox TREASURER

Jeff Dickson

Kelly Dolan

Anthony Staples

Annie Strout

Jason Rickles

Berne Broudy



THANK YOU FOR JOINING!