VMBA

5-Year Strategic Plan 2023 – 2028

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VERMONT MOUNTAIN BIKE ASSOC. SINCE 🛠 1997



Advancing Community-Driven Stewardship Since 1997

Adopted by the VMBA Board of Directors January 2023

Photo: Bear Cieri

VISION

Mountain biking at the center of healthy, economically vibrant, and environmentally sustainable communities throughout Vermont, with well-planned, accessible, and progressive trail systems statewide

MISSION

To ensure the sustainability of mountain biking in Vermont and thoughtfully promote exceptional riding experiences for all through advocacy, education, and community-driven stewardship

VMBA Values



Fostering the development of purpose-built, sustainably constructed, and open access trails



Preserving Vermont's landscape through an aware and connected riding community



Maintaining excellent working relationships with land managers, communities, sponsors, and partners



Representing the interests of riders through both our advocacy and the trail projects we pursue

Photo: Grant Wieler

What is the purpose of this plan?

CONTEXT

Mountain biking has grown enormously over the last two decades and has emerged as a major force shaping the communities, economy, and landscape of Vermont. This plan was developed to identify the major goals and supporting activities VMBA will pursue in support of our mission to secure the sustainable future of mountain biking in Vermont while achieving our vision for progressive, well-planned, and environmentally thoughtful trail systems statewide.

How was this plan developed?

In January of 2022, the VMBA Board of Directors held a visioning workshop, during which the organizational Mission and Vision were revised to align with both the current challenges and opportunities mountain biking faces as well as VMBA's evolution as an organization. That effort was followed up with an assessment of our Chapters needs and our organizational capacity, inputs that were then distilled into the necessary trail, community, advocacy, and organizational outcomes to realize our Vision over the next five years. These outcomes were ultimately grouped into seven major goals and their underlying activities, which were subsequently refined and finalized based on feedback from our 29 Chapters and key partners.

What role will it play moving forward?

The seven major goals will serve as a "north star" for our annual planning, budgeting, and the initiatives we pursue. This framework will influence the interim goals we set each year and allow us to evaluate our progress in achieving specific outcomes. Additionally, the goals and activities laid out in this document provide a clear picture for our Chapters and partners as to where VMBA is headed and how we intend to get there, facilitating collaboration, planning, and impact.

CHALLENGES... AND OPPORTUNITIES

ENVIRONMENTAL PROTECTION



Trails have impacts, positive and negative. The art and science of trail building have come a long way in 25 years, and we now know how to minimize negative effects on soil, water, and wildlife. Many of our historical trails require upgrades and reroutes, and a more thoughtful approach to landscape-level design can reduce impact while improving user experience.

TRAIL CONNECTIVITY



The regulation of trails in Vermont has incentivized our networks to remain disconnected to avoid onerous oversight and constraints on the private landowners who graciously host most of our trails. Linking networks creates experiential opportunities that greatly exceed the sum of their parts and reduces the need to build anew.

DIVERSITY, EQUITY, AND INCLUSION



Despite committed efforts over the past several years to welcome women, BIPOC, and other historically excluded groups, our riding community remains overwhelmingly white and majority male. Given the lack of diversity in Vermont, generally, greater investment in DEI work and a commitment to change is needed for us to build a truly vibrant, diverse ridership.

PROGRESSION



The nature of our terrain and history of hand and volunteer-built trails has resulted in an abundance of technical, intermediate trails. We lack opportunities for new riders to acclimate to the sport, as well as more advanced trails that allow riders to test their abilities. Networks with a true spectrum of trail difficulty allow riders to progress more rapidly and safely.

ABOUT VMBA

ounded in 1997 as 'Vermont Mountain Bike Advocates,' VMBA was originally created in response to threats to access to ride on private and public land. Over time, VMBA developed partnerships with land nanagement agencies and ultimately grew beyond a pure advocacy group to the parent organization of local Chapters throughout Vermont.

ORGANIZATION MODEL

VMBA operates as a 'hub and spoke' organization, with a small central office responsible for advocacy, education, and administrative support for our 29 (as of fall, 2022) Chapters. These Chapters, in turn, are responsible for local trail stewardship, community engagement, and program execution.

Over time, VMBA has increasingly centralized operational responsibilities that are common across Chapters, enabling Chapters to focus their time, energy, and volunteers on building and maintaining both trails and community.

OFFICE



9,500+ Members...

...across **29** Chapters...

...who steward over 900 miles of public-access singletrack



Advocacy



Chapter

Support



Education



Insurance



Membership



Grants & Fundraising

CHAPTERS





30

Programs



Community

Engagement

Landowner Volunteering Relationships

Events

Photo: Bear Cieri

MAJOR GOALS FOR THE NEXT 5 YEARS

TRAILS



Steward a statewide network of accessible, wellplanned, progressive, and sustainable trails

ADVOCACY



Move public-access recreational trails out of Act 250 and into an appropriate oversight model



Acknowledge landowners by incorporating publicaccess trails into the Current Use program

COMMUNITY



Establish an informed ridership that knows where, when, and how to ride



Count the majority of those who regularly use our trails as active VMBA members



Significantly increase youth, female, nonbinary, BIPOC, and adaptive representation in MTB ridership

ORGANIZATION



Run a thriving, sustainable organization that attracts and retains talent and develops our Chapters

GOAL Steward a statewide network of accessible, wellplanned, progressive, and sustainable trails

Why?

At the core of our mission is improving the quality of the singletrack experience in Vermont and continuously improving our Chapters' skills and capacity to build and maintain trail. Accessibility, network-level design, progression, and environmental sustainability are key drivers for exceptional riding experiences for all.

How we will get there:













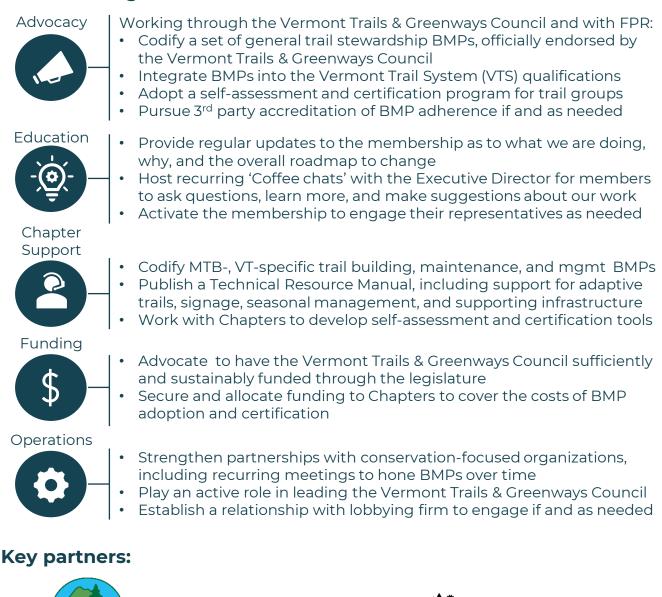
INTERNATIONAL MOUNTAIN BICYCLING ASSOCIATION

GOAL Move public-access recreational trails out of Act 250 and into an appropriate oversight model

Why?

The one-size-fits-all, onerous, and expensive Act 250 permitting process does not match up with the actual development impacts trails can have, a misalignment that has led to confusion, inconsistency, and many stalled or abandoned trail projects.

How we will get there:















Vermont Outdoor

Business Alliance

Potential future partners **GOAL** Incorporate public-access trails into the Use Value Appraisal (Current Use) Program

Why?

Including recreational trails in the tax reduction program that already includes forest management, conservation, and agriculture would help secure public-access trails on private land and acknowledge the critical role they play as a public good.

How we will get there:



- Working with the Vermont Trails & Greenways Council (VTGC) and other partners, develop a model for how public-access trails could be integrated into the Use Value Appraisal (Current Use) program
- Through the VTGC, commission an analysis of related budget impacts
- Commission an economic impact study on the benefits MTB trails, the majority of which are on private land, bring to the Vermont economy

Education



- Develop a Landowner Guide to navigating Current Use today, focused on how to take advantage of the program and host public-access trails
- Publish economic impact study findings
- Communicate potential impacts to landowners and methods to take advantage of the proposed future program

Chapter Support



Facilitate dialogues between Chapters and landowners to help develop the specific features of the proposed program – thresholds, calculations, and validation – and understand any pitfalls

Funding



Advocate to have the Vermont Trails & Greenways Council sufficiently and sustainably funded through the legislature

Operations



- Strengthen partnerships with conservation-focused organizations, including recuring meetings to hone BMPs over time
- Play an active role in leading the Vermont Trails & Greenways Council
- Establish a relationship with Lobbying firm to engage if and as needed

Key partners:





Potential future partners

GOAL Establish an informed ridership that knows where, when, and how to ride

Why?

More information about trails, conditions, and etiquette leads to better ride experiences for everyone. Treating other trail users, nature, landowners, and the trail itself with respect also helps preserve and expand access for the MTB community.

How we will get there:













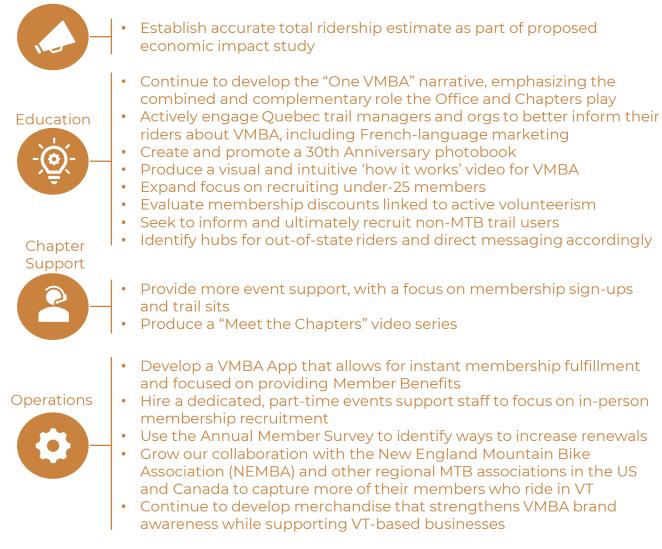
GOAL Count the majority of those who regularly use our trails as active VMBA members

Why?

Riders who enjoy using trails in Vermont should support the organizations that make those trails possible. In addition to generating more income for stewardship, capturing a greater share of existing riders also increases our reach and advocacy voice.

How we will get there:

Advocacy



Key partners:





GOAL Significantly increase youth, female, nonbinary, BIPOC, and adaptive representation in MTB ridership

Why?

Removing barriers to historically under-represented groups in mountain biking both ensures that everyone has a fair chance to fall in love with singletrack and helps us create a more vibrant, diverse, and thriving trail community.

How we will get there:

Advocacy



- Actively listen for where, how, and when we can activate our membership to support diversity, equity, inclusion, and justice
- Support efforts to see mountain biking recognized as a varsity sport

Education



- Develop and distribute signage for schools that encourages participation and provides access points to those without families who ride
- Continue and grow inclusive marketing efforts, including an extension of the What a Rider Looks Like video campaign

Chapter Support



- Develop ready-to-deploy youth programming for Chapters, schools, and communities
- Provide 'micro-grants' (<\$1000) with minimal application requirements for individuals to start up diversity-based programs
- Create in-school curriculum, paired with equipment loan program developed in conjunction with local shop(s) and national brands



- Create a 'sponsorship fund' that would allow donors to give directly to a program that provides grants for gear
- Establish a 'sponsor a member' program and allow individuals from unrepresented groups to apply for a sponsored VMBA membership

Operations



- Host a statewide 'Kid's bike swap' each spring, virtual or in person
- Launch an official Youth Ambassador program
- Increase support for and the operational integration of Vermont Youth Cycling, form partnerships with other youth-oriented outdoor groups
- Form partnerships with BIPOC-oriented outdoor groups

Key partners:











ORGANIZATION

GOAL Run a thriving, sustainable organization that attracts and retains talent and develops our Chapters

Why?

A sustainable, resilient organization led by highly capable people will be essential to establishing mountain biking at the center of healthy, economically vibrant, and environmentally sustainable communities throughout Vermont. Essential to that outcome is the growth of sustainable funding streams, with VMBA increasingly able to funnel more direct and indirect support to our Chapters.

How we will get there:

Education

	Continue to develop the "One VMBA" narrative, emphasizing the combined and complimentary role the Office and Chapters play
Chapter Support	 Communicate available tax-free resources Provide startup funding for new Chapters Develop easy-to-follow New Chapter Playbook Provide guidance and best practices for Chapter development Overhaul and relaunch the Chapter Resource Library Offer training and PD resources to staff and Chapter Boards Facilitate inter-Chapter collaboration through tools and meetings Continually evaluate the opportunity to adopt and integrate resources from other stewardship organizations, including IMBA and the VTGC Provide loaner equipment (e.g. a mini-excavator) Provide grant identification, writing, and additional mgmt. support
Funding	 Increase Chapter funding for operations Increase and diversify Office funding Grow and deepen relationships with Major Donors Establish an endowment Strengthen engagement with regional and national brands Explore hosting a major fundraising event
Operations	 Pursue a 'single staff' model across the organization Build a more diverse staff representative of our entire community Provide competitive benefits and compensation Hire an Office Manager and Membership Coordinator Hire a Development Director Achieve 100% of membership income to Chapters (direct + indirect) Explore a more progressive revenue share that helps Chapters grow Develop an Ops Manual, Emergency Response, and Succession Plan
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Key partners:





ROADMAP

2023

Target accomplishments en route to our 30th anniversary in 2027

Launch Chapter Trail Counter Program

Launch VMBA Mobile App

2024

2026

Codify & Adopt Best Management Practices

- Update Preferred Trail Builders Program
- Publish Landowner Guide to Current Use

Complete economic impact study Draft Landscape-level view for trails Publish Trails Guide for Communities Chapter Technical Resource Manual New process for building on State Lanc



Launch VMBA Trail Crew

- Adopt new VTS guidelines 2025
 - Meet the Chapters video series
 - In-school curriculum & grants
 - Loaner equipment for Chapters

BMP assessment/certification in place

- Statewide kids bike swap
- Endowment established
- Majority of VT ridership are members

Publish 30th Anniversary Photo Book Adopt Act 250 Alternative for trails Prepare Recreation & Current Use proposal

2027

WAYS YOU CAN HELP

What trail riding and our mountain community will look like when we succeed.

GROW THE MEMBERSHIP

Help us remain the largest state-level MTB advocacy group in the country and join or <u>renew</u> your membership today. And encourage those you ride with to join as well!

We rely on 30,000+ hours of volunteer time annually to build and maintain trail, work with communities, and run our Chapters and Board. Reach out to <u>your local Chapter</u> today.

VOLUNTEER

SHARE YOUR THOUGHTS

Feedback from the riding community helps us understand what's working, what's not, and how to move forward. <u>Contact us</u> today if you have questions or suggestions.

With 90% of membership revenue going to our Chapters, we depend on the generosity of our Supporters to keep our Office running smoothly. Please <u>donate</u> what and when you can.

DONATE

Photo: Three Peaks Media